

Tiverton School District

Pocasset Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$3,612	\$3,420	5.6%
Substitutes	\$86	\$63	37.5%
Instructional Parapros	\$138	\$85	61.7%
Pupil-Use Technology	\$206	\$65	218.2%
Instructional Materials	\$188	\$101	85.3%
Total	\$4,229	\$3,734	13.3%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$93	\$67	39.1%
Library & Media	\$79	\$62	26.1%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$212	\$165	28.8%
Curriculum Development	\$46	\$33	38.8%
Staff Development	\$167	\$165	1.2%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$34	\$50	-31.9%
Therapists, Psychologists	\$88	\$62	42.2%
Total	\$719	\$604	19.0%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$250	\$217	15.2%
Food Service	\$313	\$283	10.5%
Safety	\$7	\$13	-42.9%
Building Upkeep	\$548	\$513	6.7%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,118	\$1,026	8.9%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$353	\$303	16.6%
School Office	\$186	\$173	7.2%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$539	\$476	13.2%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

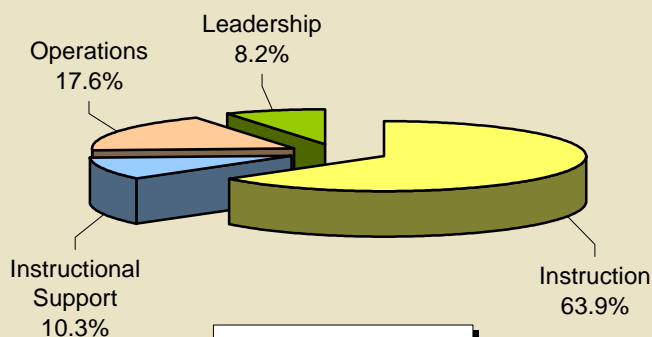
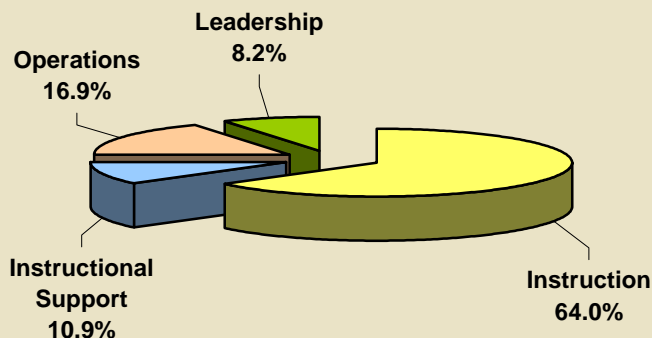
July 1999 - June 2000

Expenditures:	\$1,638,023
School Enrollment (ADM):	248
School Per Pupil:	\$6,605

July 1998 - June 1999

Expenditures:	\$1,471,798
School Enrollment (ADM):	252
School Per Pupil:	\$5,840

July 1999 - June 2000



July 1998 - June 1999